

Draft Capital Works Program - OPTION 2

2025/2026	Project		Value
	Clarence Town Road - Segment 9	Contract	\$67,000
	Cory Street - Rail Crossing to New Rail Bridge	Council	\$1,032,450
	Main Street Paterson - Sloane Street to Albert Street	Council	\$432,000
	King Street Paterson - Duke Street to Queen Street	Council	\$552,000
	Marshall Street Clarence Town - South of Queen Street to King Street	Council	\$756,000
	Pinebrush Road - 1.8km to 4.7km South of Alison Road (carry over from previous year)	Council	\$424,750
	Fosterton Road Dungog - Dowling Street to End of Urban + Extra (carry over from previous year)	Council	\$1,469,250
	Hospital Road Dungog - Mackay Street to Scott Avenue (from previous year + extra)	Council	\$1,224,000
	Eloiza Street Dungog - Mary Street to Short Street (from previous year + extra)	Council	\$546,000
	Melbee Circuit - Rens Street to Dowling Street extension (from previous year)	Council	\$450,000
	Martins Creek Road/Keppies Road Intersection Upgrade (from previous year)	Council	\$357,000
	Fishers Hill Road - 1.35 to 3.45km from Summerhill Road	Council	\$1,470,000
	Lord Street Dungog - Scout Lane to Mackay Street	Council	\$468,000
	Lord Street Dungog - Mackay to Brown Street	Council	\$1,173,000
	Abelard & Mackay Street Roundabout	Contract	\$810,000
	Road Safety Program - Walking & Cycling - Grey & Prince Sts Clarence Town	Contract	\$569,000
	Road Safety Program - Walking & Cycling - Marshall Street Clarence Town	Council	\$518,000
	RR7764 - Bingleburra Landslip & Road Rehabilitation (Natural Disaster Funding)	Contract	\$4,000,000
	New Bridge over the Williams River at Clarence Town	Contract	\$9,000,000
	New Bridge over the Paterson River at Gresford	Contract	\$2,735,000
	Causeway Approaches - Various	Contract'	\$3,400,000
	Bridge Loan Repayments Bullockeys, Wheelabout, Coulston, Spooner		\$180,000
	Transfer to Transport Capital Reserve		\$479,344

Total Budget Amount **\$32,112,794**

2028/2029	Project		Value
	RR7764 - Bingleburra Road - 16.7 to 18.2km East of Allyn River Road	Council	\$2,160,000
	Paterson River Road - 9.10 to 11.10km North of Coulston Bridge	Council	\$1,680,000
	Salisbury Road - 2.5 to 3.85km North of Salisbury Gap Road	Council	\$850,000
	Transfer to Transport Capital Reserve		\$8,057

\$4,698,057

2026/2027	Project		Value
	RR7778 - 1.30km to 2.80km Nth of Summerhill Road	Council	\$2,160,000
	Limeburners Creek Road - CT Bridge to Glen Martin Intersection	Council	\$1,665,000
	Paterson River Road - 7.20km to 9.10km North of Coulston Bridge	Council	\$1,330,000
	Myles Street Dungog - Windeyer Street to Verge Street	Council	\$1,188,000
	New Bridge over the Williams River at Clarence Town	Contract	\$1,301,000
	Bridge Loan Repayments Bullockeys, Wheelabout, Coulston, Spooner		\$180,000
	Transfer to Transport Capital Reserve		\$0

Total Budget Amount **\$7,824,000**

2027/2028	Project		Value
	RR7778 - Gresford Road - 6.80 to 7.35km North of Fishers Hill Road	Council	\$792,000
	Baird Street Dungog - Rens Street to End	Council	\$675,000
	Verge Street Dungog - Myles Street to Mary Street	Council	\$483,000
	Woerdens Road - 2.5 to 4.0km from Clarence Town Road	Council	\$1,050,000
	Brown Street Dungog - Lord Street to Dowling Street	Council	\$1,242,000
	Bridge Loan Repayments Bullockeys, Wheelabout, Coulston, Spooner		\$180,000
	Transfer to Transport Capital Reserve		\$158,462

\$4,580,462

NOTE:

- **Projects Lost from 4 year Program:-**
 - o **Cook Street – Martins Creek Road to End - Value \$494,000;**
- **Reduction in Project Length:-**
 - o **Salisbury Road 2.5 to 5.0km reduced to 2.5 to 3.85km;**
- **Reduction in Transfers to Capital Reserve:-**

Draft Capital Works Program - OPTION 3

2025/2026	Budget Limits		
	Regional Roads Heavy Patching		\$67,000
	Cory Street - Rail Crossing to New Rail Bridge	Council	\$1,032,450
	Main Street Paterson - Sloane Street to Albert Street	Council	\$432,000
	King Street Paterson - Duke Street to Queen Street	Council	\$552,000
	Marshall Street Clarence Town - South of Queen Street to King Street	Council	\$756,000
	Pinebrush Road - 1.8km to 4.7km South of Alison Road (carry over from previous year)	Council	\$424,750
	Fosterton Road Dungog - Dowling Street to End of Urban + Extra (carry over from previous year)	Council	\$1,469,250
	Hospital Road Dungog - Mackay Street to Scott Avenue (from previous year + extra)	Council	\$1,224,000
	Eloiza Street Dungog - Mary Street to Short Street (from previous year + extra)	Council	\$546,000
	Melbee Circuit - Rens Street to Dowling Street extension (from previous year)	Council	\$450,000
	Martins Creek Road/Keppies Road Intersection Upgrade (from previous year)	Council	\$357,000
	Fishers Hill Road - 1.35 to 3.45km from Summerhill Road	Council	\$1,470,000
	Lord Street Dungog - Scout Lane to Mackay Street	Council	\$468,000
	Lord Street Dungog - Mackay to Brown Street	Council	\$1,173,000
	Abelard & Mackay Street Roundabout	Contract	\$810,000
	Road Safety Program - Walking & Cycling - Grey & Prince Sts Clarence Town	Contract	\$569,000
	Road Safety Program - Walking & Cycling - Marshall Street Clarence Town	Council	\$518,000
	RR7764 - Bingleburra Landslip & Road Rehabilitation (Natural Disaster Funding)	Contract	\$4,000,000
	New Bridge over the Williams River at Clarence Town	Contract	\$9,000,000
	New Bridge over the Paterson River at Gresford	Contract	\$2,735,000
	Causeway Approaches - Various	Contract'	\$3,400,000
	Bridge Loan Repayments Bullockeys, Wheelabout, Coulston, Spooner		\$180,000
	Transfer to Transport Capital Reserve		\$479,344
	Total Budget Amount		\$32,112,794

2028/2029	Total Budget Amount		Value
	RR7764 - Bingleburra Road - 16.7 to 18.2km East of Allyn River Road	Council	\$2,160,000
	Summerhill Road - 0.0 to 1.9km from Gresford Road	Council	\$1,596,000
	Paterson River Road - 7.20 to 8.50km North of Coulston Bridge	Council	\$910,000
	Transfer to Transport Capital Reserve		\$32,057
			\$4,698,057

2026/2027	Budget Limits		Value
	RR7778 - 1.30km to 2.80km Nth of Summerhill Road	Council	\$2,160,000
	Limeburners Creek Road - CT Bridge to Glen Martin Intersection	Council	\$1,665,000
	Myles Street Dungog - Windeyer Street to Verge Street	Council	\$1,188,000
	Summerhill Road - 1.9 to 3.5km from Gresford Road	Council	\$1,344,000
	New Bridge over the Williams River at Clarence Town	Contract	\$1,301,000
	Bridge Loan Repayments Bullockeys, Wheelabout, Coulston, Spooner		\$180,000
	Transfer to Transport Capital Reserve		\$0
	Total Budget Amount		\$7,838,000

2027/2028	Total Budget Amount		Value
	RR7778 - Gresford Road - 6.80 to 7.35km North of Fishers Hill Road	Council	\$792,000
	Baird Street Dungog - Rens Street to End	Council	\$675,000
	Verge Street Dungog - Myles Street to Mary Street	Council	\$483,000
	Woerdens Road - 2.5 to 4.0km from Clarence Town Road	Council	\$1,050,000
	Brown Street Dungog - Lord Street to Dowling Street	Council	\$1,242,000
	Bridge Loan Repayments Bullockeys, Wheelabout, Coulston, Spooner		\$180,000
	Transfer to Transport Capital Reserve		\$158,462
			\$4,580,462

NOTE:

- **Projects Lost from 4 year Program:-**
 - o Cook Street – Martins Creek Road to End - Value \$494,000;
 - o Paterson River Road – 8.50 to 11.10km North of Coulston Bridge - Value \$2,100,000;
 - o Salisbury Road – 2.50 to 5.00km North of Salisbury Gap Road – Value \$1,449,000;
- **Reduction in Transfers to Capital Reserve:-**